

Conservative Group
Alternative Budget Proposals

23/24 Full year

Reduce CLT by 6	£517,000	£690,000
Delete Director of Regeneration post.	£97,000	£97,000
Merge Regen Director services into the Housing Directorate – fund from HRA as now		
Stop the Westco contract.	£120,000	£120,000
Amendments to the members allowances	£71,400	£71,400
Increase fees and charges by 4% instead of 3%	£160,000	£160,000
Reduce the £2m provision included in MTFS for unachieved savings to £1m	£1,000,000	£1,000,000
Savings generated	£1,965,400	£2,138,400
Budgets created		
Leave parking charges as they are now and launch consultation about proposed charges	£100,000	£100,000
Havering contribution to join judicial review for ulez proposals	£300,000	£300,000
Create hardship fund and Havering Help scheme	£1,515,400	£1,515,400
Consultation on council tax support scheme for those residents	£50,000	£50,000
	£1,965,400	£2,138,400

